

## Summary of Economic Indicators

Indicator	Percent Change from Prior Year				
	2003	2004	2005	2006	2007
Bay Bridge Crossings	-0.10%	5.10%	-0.50%	3.20%	0.80%
Golf (Rounds Played)	-9.10%	9.38%	-0.50%	-0.06%	-2.37%
Hotel, Motel and Condo Rentals	-3.40%	4.61%	0.30%	6.48%	1.76%
Retail Sales (Worcester Co.) - Gross	-0.38%	8.09%	1.59%	6.77%	4.47%
Net of Inflation	-2.38%	4.79%	-1.81%	4.17%	0.37%
Assessable Tax Base (Tax Base) (Worcester)	16.38%	20.43%	18.21%	23.53%	20.10%
Construction Permits					
Total \$ Value (all constr.)	56.15%	9.00%	69.92%	2.89%	-68.05%
No. of Dwelling Units	22.65%	8.71%	-64.12%	215.96%	-33.00%
Condominium Sales Volume (\$'s)	-6.69%	32.25%	34.65%	-26.06%	-10.62%
Condo Price Change (OF)	19.25%	21.74%	22.54%	9.40%	-1.08%
Net of Inflation	17.25%	18.44%	19.14%	6.80%	-5.18%
Number of Indices Up (out of 11)	5	11	7	9	5
Ocean City Health Barometer	41.67%	91.67%	58.33%	75.00%	41.67%
CPI (U.S., All Urban Consumers)	2.00%	3.30%	3.40%	2.60%	4.10%
NASDAQ	1,347 to 2,003	2,011 to 2,175	2,185 to 2,205	2,217 to 2,415	2,430 to 2,652
Dow Jones Industrials	8,342 to 10,454	10,453 to 10,783	10,784 to 10,718	10,718 to 12,463	12,460 to 13,265
Prime Rate	4.25% to 4.00%	4.00% to 5.00%	5.25% to 7.00%	7.25% to 8.25%	8.25% to 7.50%

\* The 2005-2007 figures are based on data from ARIS where previous years' figures are based on data from MPV.